

DCA Bundles and additional Services - Summary Position

East Locality

Bundle of services- annual weighted population tariff of £1.70, annual costs circa £505.5K. All practices provide with two providing a service for neighbouring practices.

- Ear Irrigation
- 24hr ABPM
- 24hr ECG
- Normal ECG

Spirometry, additional single service – annual weighted population tariff of £0.485. A one off equipment payment of £1,010 per practice, per year is also paid. Annual costs circa £169K

Total £674.5K

West Locality

Bundle of services – annual, raw population tariff of £1.25, annual costs circa £300K. All practices are signed up to provide.

- Routine ECG
- 24hr ABPM
- Ear Irrigation

South West Locality

24hr ECG Monitoring is contracted as a single service. The CCG purchased the equipment and annually funds a service level agreement for the maintenance, repair, annual calibration and supply of consumables – patient diaries, batteries and replacements leads / pads. The equipment is reaching its cost effective shelf life and replacements will need to be considered soon. The SLA costs are circa £11k per year. In 2019/20 15 practices provided the service. The tariff and IOS and is currently £31.39 and annual costs are circa £26K plus £11K totalling £36K.

South Locality

There are no additional single services or bundles in place.

South / South West CCG

To note for a period of time a pot of funding was provided to the Federations in South / South West to support the provision of the following services

- Ear irrigation
- ABPM
- Spirometry
- Normal ECGs

This funding has now run out and practices have stopped providing some of those services. It is understood that appointments for ear irrigation are made available through the extended access hubs.